

Sports Premium Funding  
 Summer 2019, Autumn 2019, Spring 2020  
 We have £18,679.17 within 2019/20

Indicator	Term	Activity	Cost	Impact on learning	Sustainability	Total cost.
Indicator 1 <ul style="list-style-type: none"> <li>The engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles.</li> <li>The profile of PE and sport being raised across the school as a tool for whole school improvement.</li> </ul>	Summer 2019	After school clubs	Athletics £35x 10= £350 Children’s contribution: 21 children attended = £210 <b>School contribution: £140</b> Tennis £35x 10 weeks = £350 Children’s contribution: 21 children attend= £210 <b>School contribution= £140</b>  Staff cost: 2 hours per week x10 weeks = 20 hours. <b>£15 per hour x 20 hours= £300</b>	More children have accessed the clubs. More children are taking a keen interest in sport and activity. An increasing number of girls are taking part in sports and active clubs.	Clubs are subsidised to make clubs more affordable for families. Children develop awareness of different sports and develop an interest in physical activity.	£580
			Gymnastics club – Provided as part of our Active Luton package with £36 to pay for additional hours used.			£36
Indicator 1 <ul style="list-style-type: none"> <li>The engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles.</li> <li>The profile of PE and sport being raised across the school as a tool for whole school improvement.</li> </ul>	Summer 2019	Lunchtime club	Lunchtime club £35 x 10 weeks = £350 <b>Fully subsidised by school: £350</b> Staff cost 1 hours per week £15 per hour x10= <b>£150</b>	Children are more active at lunchtime. Promoted good behaviour. Provides different activity opportunities.	TAs work alongside coach to develop skills and knowledge. Children develop interest and enjoyment in physical activity.	£500
Indicator 1 <ul style="list-style-type: none"> <li>The engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles.</li> <li>The profile of PE and sport being raised across the school as a tool for whole school improvement.</li> </ul>	Summer 2019	Spinners for the playground to develop our provision of 30 minutes of additional activity.  Coloured spinner with a sand timer and a mixture of 12 images divided between 4 spinners for each of the Yr 1 and Yr 2 playground.	£228.48 x 10 signs = £2284.80	The children will be able to independently engage in a minimum of 5 minutes of focused exercise at the beginning of playtime and during the lunchtime play.	These signs will be long lasting and fixed securely in the playground which will be used for years to come.	£2284.80
Indicator 1 <ul style="list-style-type: none"> <li>The engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles.</li> <li>The profile of PE and sport being raised across the school as a tool for whole school improvement</li> </ul>	Summer 2019	A-Life Health workshop for Reception, Yr 1 and Yr 2	£1,347	Children and parents participate in a hands on workshop around healthy lifestyle choices including teeth hygiene, exercise, heart health, sleep and food.	Parents and children will receive the same messages around healthy choices and lifestyle.	£1,347

Indicator 1	Summer 2019	Play equipment	£4,472.18	The children will have the opportunity to develop their strength and agility as well as promoting and enjoyment for physical activity.	This will be long lasting and will serve our children for years to come. This equipment will help to develop the physical ability of our children particularly some of the less able children who struggle with fine and gross motor skills.	£4,472.18
Indicator 1	Summer 2019	Active Luton package	£2,580	<ul style="list-style-type: none"> <li>Continued support in the implementation of physical activity and sports in school.</li> </ul>	<ul style="list-style-type: none"> <li>Upskilling staff and providing opportunities which could be replicated by staff.</li> </ul>	£2,580
Indicator 1	Summer 2019	Sports Experience day incentive	£225	Children are rewarded for their good attendance though an active session including developing new skills of archery.	<ul style="list-style-type: none"> <li>Children will be motivated to attend school regularly and have the opportunity to try a new active activity.</li> </ul>	£225

Summer Total

12,024.98

Indicator	Term	Activity	Cost	Impact on learning	Sustainability	Total cost.
Indicator 1	Autumn 2019	Subsidised After school clubs	Football £35 x 10= £350 Children's contribution: 20 children attended = £200 <b>School contribution: £150</b> Basketball £35 x 10 weeks = £350 Children's contribution: 19 children attend= £190 <b>School contribution= £160</b>  Staff cost: 2 hours per week x 10 weeks = 20 hours. <b>£15 per hour x 20 hours= £300</b>	More children have accessed the clubs. More children are taking a keen interest in sport and activity. An increasing number of girls are taking part in sports and active clubs.	Clubs are subsidised to make clubs more affordable for families. Children develop awareness of different sports and develop an interest in physical activity.	£610
Indicator 1	Autumn 2019	Lunchtime club	Lunchtime club £35 x 10 weeks = £350 <b>Fully subsidised by school: £350</b> Staff cost 1 hours per week £15 per hour x 10 = <b>£150</b>	Children are more active at lunchtime. Promoted good behaviour. Provides different activity opportunities.	TAs work alongside coach to develop skills and knowledge. Children develop interest and enjoyment in physical activity.	£500
Indicator 1	Autumn 2019	Interactive work around health and physical activity.	£645	Children experience activity in a fun and engaging way, which is different to what they are used to. Children may like to take	This knowledge and experience should feed into teaching and learning throughout the school.	£645

physical activity – kick-starting healthy active lifestyles. • The profile of PE and sport being raised across the school as a tool for whole school improvement.		Circus Workshop		up one of the activities at home based on their experience.		
Indicator 5 • Increased participation in competitive sport.	Autumn Term 2019	Sports Affiliation Fee	£40	Ability to attend competitions throughout the year.	Providing children with the opportunity to choose sports or physical activity in their own time.	£40
Indicator 1 • The engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles. • The profile of PE and sport being raised across the school as a tool for whole school improvement.	Autumn 2019	Drumming workshop linking the curriculum with physical activity.	£800	The children and adults were actively involved in the active drumming workshop. Children followed the rhythm and children had raised heart rates due to the active nature of the drumming.	<ul style="list-style-type: none"> <li>Children have had experience of the drumming workshop and may choose to pursue this interest further.</li> <li>Staff were all actively involved and started to develop an idea of how to put a rhythm together.</li> </ul>	£800
<b>Indicator 3</b> • <b>Increased confidence, knowledge and skills of all staff in teaching Physical Education and sport.</b>	Autumn 2019	Licence for our PE Planning scheme of work for all year groups with full planning, teaching resources and assessment tools.	£105	The teachers will have a concise scheme of work to work from which will increase confidence in staff teaching and will improve the provision for the children.	<ul style="list-style-type: none"> <li>There will be a consistent planning and progression across the school.</li> </ul>	£105
Indicator 3 • Increased confidence, knowledge and skills of all staff in teaching PE and sport.	Autumn term 2019	Curriculum time Team teach Tennis for Year 1	Tennis 2.5 hours x 5 = 12.5 hours x £33 = <b>£412.50 - Beds LTA subsidy = £275</b>	Teachers will have the opportunity to team teach a new sport and gain ideas. Children will have the opportunity to refine basic skills and experience a new sport with a professional coach.	Use team teach opportunities and specific planning provided to inform teaching, planning and learning next academic year.	<b>£275</b>
Indicator 1 • The engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles. • The profile of PE and sport being raised across the school as a tool for whole school improvement.	Autumn 2019	Soft Play active attendance incentive	Full day £125	Children are rewarded for their good attendance though an active session of soft play. This promoted enjoyment in physical activity while encouraging children to raise their heart rate.	<ul style="list-style-type: none"> <li>Children will be motivated to attend school regularly and have the opportunity to try a new active activity.</li> </ul>	£125
Autumn total						£3,100

Indicator	Term	Activity	Cost	Impact on learning	Sustainability	Total cost.
Indicator 1 • The engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles. • The profile of PE and sport being raised across the school as a tool for whole school improvement.	Spring 2020	Chinese New Year dance workshop	£599	The children experienced a different style of dance, which they may take a further interest in outside of school. They also gained an understanding of dance as a form of exercise and realised how dance can make their bodies feel in terms of heart rate and body muscle.	<ul style="list-style-type: none"> <li>Children have had experience of the dance workshop and may choose to pursue this interest further.</li> </ul>	£559

<p>Indicator 1</p> <ul style="list-style-type: none"> <li>The engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles.</li> <li>The profile of PE and sport being raised across the school as a tool for whole school improvement.</li> </ul>	Spring 2020	Subsidised After school clubs	<p>Cricket  £35 x 10 = £350  Children's contribution:  20 children attended = £200  <b>School contribution: £150</b></p> <p>Tag Rugby  £35 x 10 weeks = £350  Children's contribution:  20 children attend = £200  <b>School contribution = £150</b></p> <p>Staff cost: 2 hours per week x 10 weeks = 20 hours.  <b>£15 per hour x 20 hours = £300</b></p>	<p>More children have accessed the clubs.  More children are taking a keen interest in sport and activity.  An increasing number of girls are taking part in sports and active clubs.</p>	<p>Clubs are subsidised to make clubs more affordable for families. Children develop awareness of different sports and develop an interest in physical activity.</p>	£600
<p>Indicator 1</p> <ul style="list-style-type: none"> <li>The engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles.</li> <li>The profile of PE and sport being raised across the school as a tool for whole school improvement.</li> </ul>	Spring 2020	Lunchtime club	<p>Lunchtime club  £35 x 10 weeks = £350  <b>Fully subsidised by school: £350</b>  Staff cost 1 hours per week  £15 per hour x 10 = <b>£150</b></p>	<p>Children are more active at lunchtime.  Promoted good behaviour.  Provides different activity opportunities.</p>	<p>TAs work alongside coach to develop skills and knowledge. Children develop interest and enjoyment in physical activity.</p>	£500
<p>Indicator 1</p> <ul style="list-style-type: none"> <li>The engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles.</li> <li>The profile of PE and sport being raised across the school as a tool for whole school improvement.</li> </ul>	Spring 2020	Online safety Perform workshop. Active workshop with a cross curricular link to online safety and computing.	£340	<p>Children will experience an active drama based workshop while also experiencing cross curricular links.  They may also develop an enjoyment for drama which they may choose to continue after school.</p>	<p>This knowledge and experience should feed into teaching and learning throughout the school.</p>	£340
<p>Indicator 5</p> <ul style="list-style-type: none"> <li>Increased participation in competitive sport</li> </ul>	Spring 2020	Minibus to attend Net and Wall festival	£90	<p>This enabled children to go to the festival and participate in games against other children within Luton.</p> <p>The children had a great time. They were physically active and learnt to engage in sport in a semi-competitive manner.</p>	<p>Providing children with the opportunity to choose sports or physical activity in their own time.</p>	£90
					Spring total	£2,089
					<b>Total</b>	<b>£17,222.98</b>
					<b>Total to carry over due to Covid-19</b>	<b>£1,456.19</b>