

## Sports Premium Funding Summer 2020, Autumn 2020, Spring 2021

We have £18,754.83+ £2,656.19 underspend from 2019/20 = £21,411.02 within 2020/21  
Use of 2019/20 underspend is reported in bold.

Indicator	Term	Activity	Cost	Impact on learning	Sustainability	Total cost.
Indicator 1 <ul style="list-style-type: none"> <li>The engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles.</li> <li>The profile of PE and sport being raised across the school as a tool for whole school improvement.</li> </ul>	Summer 2020	Play equipment	£7,940	<p>The children will have the opportunity to develop their strength and agility as well as promoting an enjoyment for physical activity outside.</p> <p>This structure will also help to develop mental health and wellbeing.</p>	<p>This will be long lasting and will serve our children for years to come. This equipment will help to develop the physical literacy of our children particularly some of the less able children who struggle with fine and gross motor skills.</p>	£7,940
Indicator 1 <ul style="list-style-type: none"> <li><b>The engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles.</b></li> <li><b>The profile of PE and sport being raised across the school as a tool for whole school improvement.</b></li> </ul>	Summer 2020	Active Luton package	<b>£2,660</b>  <b>£2,656.19 was used from the underspend of 2019/20</b>	<b>Continued support in the implementation of physical activity and sports in school.</b>	<b>Up skilling staff and providing opportunities, which could be replicated by staff.</b>	<b>£2,660</b>
Indicator 1 <ul style="list-style-type: none"> <li>The engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles.</li> <li>The profile of PE and sport being raised across the school as a tool for whole school improvement.</li> </ul>	Autumn 2020	Playground equipment	£686.96	<p>During the COVID 19 bubbles, classes are playing on a smaller portion of the playground in class bubbles. We are finding that children are struggling with the smaller space and lack of other children to play with. There is a lot of running around which is causing slips and falls. We decided to invest in some playground equipment to focus the children's play. Each class bubble has their own box of equipment, which will be cleaned regularly.</p>	<p>This will focus the children's play during playtime and could be put together as a larger stock of equipment for playtimes when restrictions are finally lifted.</p>	£686.96

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<p>Indicator 2</p> <ul style="list-style-type: none"> <li>The profile of PE and sport being raised across the school as a tool for whole school improvement.</li> </ul>	Autumn 2020	Active Luton Sports Affiliation fee.	£20.00	Ability to attend competitions throughout the year.	Providing children with the opportunity to choose sports or physical activity in their own time.	£20.00
					<p><b>Total spend</b> £11,411.96</p> <p>Underspend £9,999.06</p>	

Due to COVID restrictions and lockdown throughout the Spring term we were unable to pursue our plans to develop our play equipment for the Year 2 playground. Therefore, we plan to spend the £9,999.06 underspend on Play equipment early in the Summer term 2021 when this can be arranged.

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<p>Indicator 1</p> <ul style="list-style-type: none"> <li>The engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles.</li> <li>The profile of PE and sport being raised across the school as a tool for whole school improvement.</li> </ul>	Summer 2021	Develop the play and activity equipment on the Year 2 playground providing an all-weather structure, which children can use at playtime and lunchtime.	The total cost is to be confirmed however, the 9,999.06 underspend has been allocated along with additional funds from 20/21 final instalment budget.	The play equipment will help children to develop strength, core skills and agility. This will provide children the opportunity to develop their fundamental skills at playtime and lunchtime.	This equipment will benefit children for years to come.	TBC