

## Sports Premium Funding Summer 2021, Autumn 2021, Spring 2022

**We currently have £18,770 + £9,999.06 underspend from 20/21= £28,769.06 within 2021/22**

Indicator	Term	Activity	Cost	Impact on learning	Sustainability	Total cost
Indicator 1 <ul style="list-style-type: none"> <li>The engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles</li> <li>The profile of PE and sport being raised across the school as a tool for whole school improvement</li> </ul>	Summer 2021	Develop the play and activity equipment on the Year 2 playground providing a weather proof structure, which children can use at playtime and lunchtime.	The total cost is to be confirmed however, the £8,788.34 underspend has been allocated along with additional funds from 20/21 final instalment budget.	The play equipment will help children to develop strength, core skills and agility. This will provide children to opportunity to develop their fundamental skills at playtime and lunchtime.	This equipment will benefit children for years to come and serve the future children who attend our school.	£12,024
Indicator 1 <ul style="list-style-type: none"> <li>The engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles</li> <li>The profile of PE and sport being raised across the school as a tool for whole school improvement</li> </ul> Indicator 2 <ul style="list-style-type: none"> <li>The profile of Physical Education, School Sport and Physical Activity (PESSPA) being raised across the school as a tool for whole school improvement</li> </ul>	Summer 2021	Active Luton package	£2,715	Continued support in the implementation of physical activity and sports in school.	Up skilling staff and providing opportunities, which could be replicated by staff.	£2,715
Indicator 1 <ul style="list-style-type: none"> <li>The engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles</li> </ul>	Summer 2021	Equipment to support PE during COVID restricted PE lessons where each class	£44.70	Due to COVID 19 restrictions we needed more equipment to ensure class bubbles were not sharing equipment. Investing in more equipment allowed teachers to	There will be more equipment to use moving forward.	£44.70

<ul style="list-style-type: none"> <li>The profile of PE and sport being raised across the school as a tool for whole school improvement</li> </ul>		needed their own equipment.		provide the full PE curriculum safely.		
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Summer Term spend: £14,783.78  
(this includes the £9,999.06 underspend)

### Committed spend

Indicator	Term	Activity	Cost	Impact on learning	Sustainability	Total cost.
<p>Indicator 1</p> <ul style="list-style-type: none"> <li>The engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles.</li> <li>The profile of PE and sport being raised across the school as a tool for whole school improvement.</li> </ul> <p>Indicator 2</p> <ul style="list-style-type: none"> <li>The profile of Physical Education, School Sport and Physical Activity (PESSPA) being raised across the school as a tool for whole school improvement</li> </ul>	Autumn 2020	Complete P.E Ltd planning subscription.	£105.00	This provides a clear and mapped out progression of lessons and skills. It also provides clear and easy to follow lessons which ensure that in-depth coverage of skills are taught.	The teachers develop confidence in the lessons they are teaching and this planning tool is embedded into the curriculum.	£105.00
Indicator 5 Increased participation in competitive sport	Autumn 2021	Active Luton Competition Affiliation fee.	£40	Ability to attend competitions throughout the year.	Providing children with the opportunity to choose sports or physical activity in their own time.	£40

## Proposed spending for additional £13,840.28 to be spent and reported on by July 2022

Indicator	Term	Activity	Cost	Impact on learning	Sustainability	Total cost.
<p>Indicator 1</p> <ul style="list-style-type: none"> <li>The engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles</li> </ul> <p>Raise the profile of PE and sport being raised across the school as a tool for whole school improvement</p>	Autumn 2021/ Spring 2022	Resurfaced wet pour on Year 1 playground	£3,200	The equipment will be safe and fit for purpose for the children to use.	The equipment will last for years to come.	£3,200
<p>Indicator 1</p> <ul style="list-style-type: none"> <li>The engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles</li> <li>Raise the profile of PE and sport being raised across the school as a tool for whole school improvement</li> </ul>	Spring term 2022	Subsidised after school sports club	<p>Spring term</p> <p>£35 x 10 weeks = £350</p> <p>20 children pay £10 each = £200- children's contribution.</p> <p>School subsidises £150 towards coach. Staff cost: 10 hours x £15= £150</p> <p>Total cost to school £300 per club x 4 clubs = £1,200 per term.</p>	<p>More children have accessed the clubs.</p> <p>More children are taking a keen interest in sport and activity.</p> <p>An increasing number of girls are taking part in sports and active clubs.</p>	Clubs are subsidised to make clubs more affordable for families.	£1,200
<p>Indicator 3</p> <ul style="list-style-type: none"> <li>Increased confidence, knowledge and skills of all staff in teaching PE and sport</li> </ul>	Spring term 2022	<p>Supply cover for -PE subject leader's network meeting</p> <p>-Healthy schools conference</p> <p>-Cover during necessary training.</p>	TBC	This will upskill the new PE Lead and give him the information needed and the understanding to meet all requirements as a PE Lead.	Feedback ideas and information from healthy schools conference. Lead the subject successfully.	TBC
Increased confidence, knowledge and skills of all staff in teaching PE and sport	Spring term 2022	<p>Curriculum time</p> <p>Team teach</p> <p>Tennis for Yr1</p> <p>If COVID allows</p>	Tennis approx. £30 per hour 2.5 hours per week for yr1 for 6 weeks =15 hours x £30= £450	Teachers will have the opportunity to team teach a new sport and gain ideas. Children will have the opportunity to refine basic skills and experience a new sport. Children also respond well to a male role model which we do not have many of in our school.	Use team teach opportunities and specific planning provided to inform teaching, planning and learning next academic year.	Approx: £450

<p>Indicator 1</p> <ul style="list-style-type: none"> <li>The engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles</li> <li>the profile of PE and sport being raised across the school as a tool for whole school improvement</li> </ul>	Spring/ Summer 2022	Developing Year 1 outside area to engage children into physical activity developing agility and strength.	TBC	The children will have the opportunity to develop their strength and agility as well as promoting and enjoyment for physical activity.	This will be long lasting and will serve our children for years to come. This equipment will help to develop the physical literacy of our children particularly some of the less able children who struggle with fine and gross motor skills.	TBC
<p>Indicator 1</p> <ul style="list-style-type: none"> <li>The engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles</li> </ul> <p>Raise the profile of PE and sport being raised across the school as a tool for whole school improvement</p>	Summer term 2022	Subsidised after school sports club	<p>Spring term</p> <p>£35 x 10 weeks = £350</p> <p>20 children pay £10 each = £200- children's contribution.</p> <p>School subsidises £150 towards coach. Staff cost: 10 hours x £15= £150</p> <p>Total cost to school £300 per club</p>	<p>More children have accessed the clubs.</p> <p>More children are taking a keen interest in sport and activity.</p> <p>An increasing number of girls are taking part in sports and active clubs.</p>	Clubs are subsidised to make clubs more affordable for families.	<p>£300 per club</p> <p>For 2 clubs £600</p>
<p>Indicator 5</p> <p>Increased participation in competitive sport</p>	Summer Term 2022	Mini bus to attend competition or festival if we as a school choose to do so.	Approx.: £80	<p>This enabled children to go to the festival and participate in games against other children within Luton.</p> <p>The children had a great time. They were physically active and learnt to engage in sport in a semi competitive manor.</p>	Providing children with the opportunity to choose sports or physical activity in their own time.	Approx.: £80
<p>Indicator 1</p> <ul style="list-style-type: none"> <li>The engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles</li> </ul> <p>The profile of PE and sport being raised across the school as a tool for whole school improvement</p>	Summer Term 2022	Develop an outdoor classroom area on the Year 1 playground providing a weather proof structure, which children can use at playtime and lunchtime.	£8,290	The outdoor classroom will help children to develop strength, core skills and agility. This will provide children the opportunity to develop their fundamental skills at playtime and lunchtime. Promoting physical outdoor play/ learning.	The outdoor classroom will benefit children for years to come and children who attend our school in the future.	£8,290