

Sports Premium Funding
Summer 2022, Autumn 2022, Spring 2023
We currently have £18,690 to spend + £10592 underspend from 21/22

Indicator	Term	Activity	Cost	Impact on learning	Sustainability	Total cost
Indicator 1 <ul style="list-style-type: none"> The engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles The profile of PE and sport being raised across the school as a tool for whole school improvement 	Summer 2022	Develop the play and activity equipment and outdoor classroom on the Year 1 playground providing a weather proof structure, which children can use at playtime and lunchtime for additional physical activity and have a learning space.	£9599	The play equipment will help children to develop strength, core skills and agility. This will provide children with the opportunity to develop their fundamental skills at playtime and lunchtime and promote physical activity. Additional learning space created via the outdoor classroom will help improve children’s mental, health and wellbeing through providing further learning opportunities outside. Promoting physical outdoor play/ learning.	This equipment and outdoor classroom will benefit children for years to come and serve the future children who attend our school.	£9599
Indicator 1 <ul style="list-style-type: none"> The engagement of all pupils in regular physical activity – kick-starting healthy active lifestyle 	Summer 2022	Develop the play and activity equipment on the Year 2 playground.	£568	The play equipment will provide children with the opportunity to develop their fundamental skills at playtime and lunchtime and promote physical activity.	This equipment will benefit children for years to come and serve the future children who attend our school.	£568
Indicator 1 The engagement of all pupils in regular physical activity – kick-starting healthy active lifestyle	Summer 2022	Promote physical activity and enjoyment. Cross curricular link – Dance workshop for Year 2 children.	£560	Dance workshop provided an opportunity for physical activity, improve mental health and wellbeing as well as fun and enjoyment.	Emotional and physical wellbeing.	£560
Indicator 1 <ul style="list-style-type: none"> The engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles The profile of PE and sport being raised across the school 	Summer 2022	Active Luton package	£2,715	Continued support in the implementation of physical activity and sports in school.	Up skilling staff and providing opportunities, which could be replicated by staff.	£2,715

<p>as a tool for whole school improvement</p> <p>Indicator 2</p> <ul style="list-style-type: none"> The profile of Physical Education, School Sport and Physical Activity (PESSPA) being raised across the school as a tool for whole school improvement 						
<p>Indicator 1</p> <ul style="list-style-type: none"> The engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles The profile of PE and sport being raised across the school as a tool for whole school improvement 	Summer 2022	Equipment to support PE during PE lessons where each class needed their own equipment.	£150	Investing in more equipment allowed teachers to provide the full PE curriculum safely.	There will be more equipment to use moving forward.	£150

Summer Term 2022 spend: £13592

Committed spend

Indicator	Term	Activity	Cost	Impact on learning	Sustainability	Total cost.
<p>Indicator 1</p> <ul style="list-style-type: none"> The engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles. The profile of PE and sport being raised across the school as a tool for whole school improvement. <p>Indicator 2</p>	Autumn 2022	Complete P.E Ltd planning subscription.	£105.00	This provides a clear and mapped out progression of lessons and skills. It also provides clear and easy to follow lessons which ensure that in-depth coverage of skills are taught.	The teachers develop confidence in the lessons they are teaching and this planning tool is embedded into the curriculum.	£105.00

<ul style="list-style-type: none"> The profile of Physical Education, School Sport and Physical Activity (PESSPA) being raised across the school as a tool for whole school improvement 						
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Proposed spending for additional £18,690 to be spent and reported on by July 2023

Indicator	Term	Activity	Cost	Impact on learning	Sustainability	Total cost.
Indicator 1 <ul style="list-style-type: none"> The engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles Raise the profile of PE and sport being raised across the school as a tool for whole school improvement	Spring 2023/ Summer 2023	Develop the play and activity equipment on the Year 2 playground providing a weather proof structure, which children can use at playtime and lunchtime for additional physical activity and have a learning space.	£5000 TBC	The play equipment will help children to develop strength, core skills and agility. This will provide children with the opportunity to develop their fundamental skills at playtime and lunchtime and promote physical activity.	The equipment will last for years to come. This equipment will benefit children for years to come and serve the future children who attend our school.	£5000 TBC
Indicator 1 <ul style="list-style-type: none"> The engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles Raise the profile of PE and sport being raised across the school as a tool for whole school improvement 	Autumn term 2022	Subsidised after school sports club	Autumn term £35 x 10 weeks = £530 20 children pay £10 each = £200- children's contribution. School subsidises £150 towards coach. Staff cost: 10 hours x £15= £150 Total cost to school £300 per	More children have accessed the clubs. More children are taking a keen interest in sport and activity. An increasing number of girls are taking part in sports and active clubs.	Clubs are subsidised to make clubs more affordable for families.	£1,000

			club x 4 clubs = £1,000 per term = Staffing			
<p>Indicator 3</p> <ul style="list-style-type: none"> Increased confidence, knowledge and skills of all staff in teaching PE and sport 	Spring term 2023	<p>Supply cover for</p> <ul style="list-style-type: none"> -PE subject leader's network meeting -Healthy schools conference -Cover during necessary training. 	£500	This will upskill the new PE Lead and give him the information needed and the understanding to meet all requirements as a PE Lead.	Feedback ideas and information from healthy schools conference. Lead the subject successfully.	£500
<p>Indicator 1</p> <ul style="list-style-type: none"> The engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles the profile of PE and sport being raised across the school as a tool for whole school improvement 	Spring/ Summer 2023	Developing further Year 1 outside area and play equipment to engage children into physical activity developing agility and strength.	£6000 TBC	The children will have the opportunity to develop their strength and agility as well as promoting an enjoyment for physical activity.	This will be long lasting and will serve our children for years to come. This equipment will help to develop the physical literacy of our children particularly some of the less able children who struggle with fine and gross motor skills.	£6000 TBC
<p>Indicator 1</p> <ul style="list-style-type: none"> The engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles <p>Raise the profile of PE and sport being raised across the school as a tool for whole school improvement</p>	Spring term 2023	Subsidised after school sports club	<p>Spring term</p> <p>£35 x 10 weeks = £530</p> <p>20 children pay £10 each = £200- children's contribution.</p> <p>School subsidises £150 towards coach. Staff cost: 10 hours x £15= £150</p> <p>Total cost to school £300 per club</p>	<p>More children have accessed the clubs.</p> <p>More children are taking a keen interest in sport and activity.</p> <p>An increasing number of girls are taking part in sports and active clubs.</p>	Clubs are subsidised to make clubs more affordable for families.	£1000
<p>Indicator 5</p> <p>Increased participation in competitive sport</p>	Spring/ Summer Term 2023	Mini bus to attend competition or festival if we as a school choose to do so.	£90 x 2 = £180	<p>This enabled children to go to the festival and participate in games against other children within Luton.</p> <p>The children had a great time. They were physically active and learnt to engage in sport in a semi competitive manor.</p>	Providing children with the opportunity to choose sports or physical activity in their own time.	£180

<p>Indicator 1</p> <ul style="list-style-type: none"> The engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles <p>The profile of PE and sport being raised across the school as a tool for whole school improvement</p>	<p>Spring/ Summer Term 2023</p>	<p>Upgrade the PE equipment for the children to use during PE, Gymnastics and Games lessons. Invest in new foldable benches which are more durable and easy to store. More games resources – balls, hurdles and skittles. Speaker for use in the Year 2 playground during lessons and end of playtimes and lunchtimes.</p>	<p>£1400 TBC</p>	<p>Investing in more PE equipment will ensure teachers will provide the full PE curriculum safely. Children will use better equipment in PE lessons. This will improve children’s balancing skills, gymnastics and games skills.</p> <p>Speaker will be used to promote physical activity with the whole year group at the end of playtimes and lunchtimes.</p>	<p>Children to use the upgraded PE equipment in future years.</p>	<p>£1400</p>
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